Forward Plan

November 2009 - February 2010

Keith R Mitchell CBE

Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 19 October 2009



The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming fourmonth period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

¹ <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility		
Leader of the Council Councillor Keith R Mitchell CBE	Corporate and community leadership; corporate strategies; Strategic communications; Finance; Property; Oxfordshire Partnership; regional issues; skills; County policy coordination; council business management; breaking the cycle of deprivation; Oxford City liaison; Oxford City Local Strategic Partnership		
Deputy Leader of the Council Councillor David Robertson	Economic development and tourism; skills (strategic approach including adult learning); performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; Procurement; West Oxfordshire District Council liaison; West Oxfordshire Local Strategic Partnership		
Cabinet Member for Adult Services Councillor Jim Couchman	Adult social services; health issues;		
Cabinet Member for Growth & Infrastructure Councillor Ian Hudspeth	Regional planning; strategic planning and transport within Oxfordshire; housing; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership		
Cabinet Member for Children, Young People & Families Councillor Louise Chapman	Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice; breaking the cycle of deprivation		
Cabinet Member for Schools Improvement Councillor Michael Waine	Primary & secondary schools; special schools; pupil services; school transport; music service; Cherwell District Council liaison		
Cabinet Member for Transport Implementation Councillor Rodney Rose	Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport; access to the countryside		
Cabinet Member for Community Safety Councillor Mrs J. Heathcoat	Community Safety, anti-social behaviour: crime and the fear of crime; fire and rescue; consumer protection; emergency planning; police issues; coroner's service; gypsies and travellers; drugs and alcohol awareness; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership		

CABINET MEMBER: LEADER OF THE COUNCIL

Social Care Green Paper - Shaping the Future of Care Together

To agree the response of the County Council

Decision Maker and Target Date: Leader, 4 November 2009

Consultations: This has been with Adult Services Scrutiny Committee

Report By: Director for Social & Community Services

Contact: John Jackson, Director of Social & Community Services Tel: (01865)

323572 Ref: 2009/201

Deficit Funding Agreement with Servite

To seek to end the Deficit Funding Agreement with Servite with respect to Old Station House, Abingdon. In order to end the agreement a capital payment to Servite is required. To seek approval to that payment being made through Prudential Borrowing

Decision Maker and Target Date: Leader, 24 November 2009

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Nick Welch, Head of Major Programmes Tel: (01865) 323575

Ref: 2009/135

Financial Monitoring - November 2009

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2009/109

Ref: 2009/124

Service & Resource Planning Report for 2010/11 - 2014/15

To provide an update on the service and resource planning process for 2010/11 – 2014/15

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel:

(01865) 323971

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer, Director for

Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

816458 Ref: 2009/182

Appointments to Outside Bodies

To review the process, and any appropriate criteria, for appointments to outside bodies

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2009/108

Delegated Powers of the Chief Executive

To report on a quarterly basis any executive decision taken by the chief executive under the specific powers and functions delegated to her under the terms of the schedule to Section L of the Council's Constitution – Paragraph 1(A)(c)(i) Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2009/146

Performance Management: 2nd Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel:

(01865) 816384 Ref: 2009/133

Service & Resource Planning Report for 2010/11 - 2014/15

To provide an update on the service and resource planning report for 2010/11 - 2014/15

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel:

(01865) 323971 Ref: 2009/136

Financial Monitoring - December 2009

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2009/110

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer, Director for

Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

816458 Ref: 2009/183

Closer to Communities - Actions to Further Develop Corporate and Service Engagement in Localities and Priority Places

To approve the recommendations for making progress on locality arrangements

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Assistant Chief Executive (Strategy)

Contact: Claire Evans, Strategic Partnerships Manager Tel: (01865) 323966

Delegated Powers of the Chief Executive

To report on a quarterly basis any executive decision taken by the chief executive under the specific powers and functions delegated to her under the terms of the schedule to Section L of the Council's Constitution – Paragraph 1(A)(c)(i) Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2009/156

Draft Corporate Plan 2010/11

To agree the content of the next corporate plan.

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: We will consult partner organisations as appropriate

Report By: Assistant Chief Executive (Strategy)

Contact: Maggie Scott, Corporate Policy Manager Tel: (01865) 816081

Ref: 2009/157

Comprehensive Area Assessment - Audit Commission Report

Presentation by the Audit Commission on their report

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Head of Strategy

Contact: Tracy Luck, Head of Strategy Tel: (01865) 816383 Ref: 2009/174

Financial Monitoring - January 2009

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Service & Resource Planning Report for 2010/11 - 2014/15

To provide an update on the service and resource planning process for 2010/11 – 2014/15

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel:

(01865) 323971 Ref: 2009/153

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer, Director for

Children. Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

816458 Ref: 2009/184

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer, Director for

Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Establishment Review

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Head of Human Resources & Organisational Development Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2009/134

CABINET MEMBER: ADULT SERVICES

Provision of Housing and Related Support Services for Young People Including Care Leavers, Unaccompanied Asylum Seeking Children, Vulnerable Young People and Teenage Parents

To consider housing and related support contracts to recommended providers

Decision Maker and Target Date: Cabinet Member for Adult Services, 4

November 2009

Consultations: Contracts tendered under Contract Procedure Rules

Report By: Director for Social & Community Services

Contact: Geoffrey Ferres, Supporting People Manager Tel: (01235) 469750

Ref: 2009/180

Social Care Green Paper - Shaping the Future of Care Together

To agree the response of the County Council

Decision Maker and Target Date: Cabinet Member for Adult Services, 4

November 2009

Consultations: This has been with Adult Services Scrutiny Committee

Report By: Director for Social & Community Services

Contact: John Jackson, Director of Social & Community Services Tel: (01865)

Governance of Supporting People in the Light of New Oxfordshire Partnership Arrangements

To consider changes to the Memorandum of Understanding relating to the Supporting People programme

Decision Maker and Target Date: Cabinet Member for Adult Services, 11

December 2009

Consultations: Consultation with providers, service users and carers, all seven

commissioning partners and other stakeholders

Report By: Supporting People Manager on behalf of Supporting People Core

Strategy Group

Contact: Geoffrey Ferres, Supporting People Manager Tel: (01235) 469750

Ref: 2009/140

Annual Report by the Commission for Social Care Inspection on Adult Social Care

To consider the annual report by the Commission for Social Care Inspection on Adult Social Services

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Steve Thomas, Performance Information Manager Tel: (01865)

323609 Ref: 2009/155

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Draft Parking Policy for Oxfordshire

To approve a parking policy

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: Internal

Report By: Head of Transport

Contact: Pat Higgins, Group Manager, Traffic Enforcement Tel: (01865)

Oxford City Council West End Streamlined Contributions Supplementary Planning Guidance

To provide a County view on this important consultation document which will provide the basis for securing developer contributions for infrastructure requirements in the West End

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Rob Dance, Planning Implementation Manager Tel: (01865) 815077

Ref: 2009/010

Reading Transport Innovation Fund (TIF) Bid

To agree the Council's level of involvement

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: Local members, SODC

Report By: Head of Transport

Contact: Owen South, Senior Transport Planner Tel: (01865) 815735

Ref: 2009/200

Oxford Minerals and Waste Development Framework - Annual Monitoring Report 2009

To approve the Minerals and Waste Annual Monitoring Report 2008 for publication and submission to the Secretary of State

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure,

26 November 2009

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865)

815544 Ref: 2009/165

Strategic Development Area (SDA) South of Oxford

To politically endorse a formal view on the SDA, in order to respond to SODC's LDF proposals

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure,

26 November 2009

Consultations: N/A

Report By: Head of Transport

Contact: Cathy Browning, Senior Transport Planner Tel: (01865) 819415

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 4 November 2009

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2009/056

Early Years Capital Grant

To approve the final shortlist of large capital schemes for the improvement of the learning environment in the early years provision

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 4 November 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Marion Evans, Early Education Development Manager Tel: (01865)

815115 Ref: 2009/144

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 1 December 2009

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2009/057

Oxfordshire Children and Young People's Plan 2010-13

To approve the draft Plan

Joint Responsibility: Children, Young People & Families and Schools Improvement

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: Full consultation

Report By: Director for Children, Young People & Families

Contact: Sian Rodway, Lead Officer, Performance, Paula Tansley, Interim

Head of Commissioning Performance & Quality Assurance

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 5 January 2010

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2009/058

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member for Children, Young People &

Families, 2 February 2010

Consultations:

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865)

810649 Ref: 2009/059

CABINET MEMBER: SCHOOLS IMPROVEMENT

Burford Community College - Phase 3 Replacement of Temporary Classrooms To consider a project appraisal for the construction of a new 8 classroom block and drama studio to replace temporary buildings

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 4

November 2009

Consultations: Headteacher, staff and governors

Report By: Director for Children, Young People & Families

Contact: John Phipps, Service Manager, School Organisation and Planning

Tel: (01865) 816455 Ref: 2009/098

Madley Brook Primary School

If no objections are received, to consider the statutory notice to expand Madley Brokk Primary School

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 4

November 2009

Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning

Tel: (01865) 816447 Ref: 2009/142

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families Tel:

(01865) 815122 Ref: 2009/094

Madley Brook Primary School

If no objections are received, to consider the statutory notice to expand Madley Brook Primary School.

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning

Tel: (01865) 816447 Ref: 2009/143

Secondary School Provision in Bicester

To receive a report on future provision

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: Local consultation

Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

European School Culham - Proposal to Replace it with an Academy

To seek Council support for the proposal that the European School at Culham becomes an academy

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865)

816458 Ref: 2009/199

Fitzwaryn School, Wantage - Phase 2 Modernisation and Permanent Post-16 Provision

To consider a project appraisal for modernisation of the existing accommodation and for the construction of new post-16 accommodation

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 1

December 2009

Consultations: Headteacher, staff and governors

Report By: Director for Children, Young People & Families

Contact: John Phipps, Service Manager, School Organisation and Planning

Tel: (01865) 816455 Ref: 2009/099

Wood Farm Primary School

To consider the expansion of Wood Farm Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 1

December 2009

Consultations: Full statutory and informal consultations
Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459 Ref: 2009/187

Ref: 2009/191

St Nicholas CE Primary School

If no objections are received, to consider the statutory notice to expand St Nicholas CE Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 1

December 2009

Consultations: Full statutory and informal consultations
Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families Tel:

(01865) 815122 Ref: 2009/095

Wood Farm Primary School

To consider the expansion of Wood Farm Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: Full statutory and informal consultations
Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459 Ref: 2009/187

St Nicholas CE Primary School

If objections are received, to consider the statutory notice to expand St Nicholas CE Primary School

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459 Ref: 2009/192

Larkrise Primary School

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if no objections received.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5

January 2010

Consultations: Full statutory and informal consultations
Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459 Ref: 2009/189

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 19 January 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families Tel:

(01865) 815122 Ref: 2009/096

Larkrise Primary School

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 19 January 2010 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459 Ref: 2009/190

St Edburgs CE Aided Primary School

If objections are received, to consider as Decision Maker the Statutory notice to relocate St Edburgs CE Aided Primary School.

Decision Maker and Target Date: Cabinet, 16 February 2010 Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning

Tel: (01865) 816447 Ref: 2008/092

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations:

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families Tel:

(01865) 815122 Ref: 2009/097

Wood Farm Primary School

If no objections are received, to consider the statutory notice to expand Wood Farm Primary School.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2

February 2010

Consultations: Full statutory and informal consultations Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and

Planning Tel: (01865) 816459

CABINET MEMBER: TRANSPORT IMPLEMENTATION

(Sitting as Transport Decisions Committee with the Cabinet Member for Growth & Infrastructure)

Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a results of development.

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/194

Ref: 2009/193

Oxford - Formal On-Street Car Club Bays

To determine a TRO to create formal car club bays at specific locations within the proposed new CPZ area and allow future creation at unspecified locations elsewhere in Oxford (subject to further consultation on their locations)

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Advertisement and formal consultation with local residents and

businesses in the new proposed CPZ areas, as well as statutory consultees and stakeholders. Further local consultation would be

required on the location of bays elsewhere

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942, Joy

White, Senior Transport Planner Tel: (01865) 815882

Wolvercote, Oxford - Bus Stop Clearways & Double Yellow Lines

To consider responses to a consultation on the introduction of the proposals.

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: 64 local residents informally consulted. Formal TRO will be

advertised shortly

Report By: Head of Transport

Contact: Matt Bromley, Development Assistant Tel: (01865) 815531

Ref: 2009/122

Vale of White Horse Parking, Waiting and Loading Restrictions Consolidation Order

To consider responses to consolidating all parking, waiting and loading restrictions throughout the Vale of White Horse District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/192

Disabled Persons Parking Places - Oxford

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Bampton - Weight Restriction Limit

To consider implementation of a weight restriction in Bampton

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Parish council, local County Councillors and Emergency Services

etc

Report By: Head of Transport

Contact: Peter Ronald, Area Traffic Engineer Tel: (01235) 466139

Ref: 2009/137

Banbury - Springfield Avenue: Proposed Traffic Calming Alterations for Premium Bus Route B1

To consider proposed alterations following public consultation

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Statutory Public Consultation

Report By: Head of Transport

Contact: David Deriaz, Principal Engineer, North Oxfordshire Highways Tel:

(01865) 815536 Ref: 2009/159

Sparsholt - Extension of 30mph Speed Limit

To consider making a Road Traffic Regulation Order for extensions to the speed limit and if so to authorise necessary works

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Ref: 2009/160

Bampton & Buckland - 7.5 Tonne Environmental Weight Limit

To consider making a Road Traffic Regulation Order for the weight limit as advertised and if so to authorise necessary works

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Chris Lees, Traffic Technician Tel: (01235) 466117 Ref: 2009/161

Nettlebed - B481 Watlington Street - Traffic Calming

To approve proposals for traffic calming and if so approved authorise necessary works

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Emergency services, residents, local member

Report By: Head of Transport

Contact: Peter Ronald, Area Traffic Engineer Tel: (01235) 466139

Ref: 2009/162

Abingdon - Coopers Lane - Amendments to Waiting Restrictions

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary works

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Mark Francis, Senior Traffic Technician Tel: (01235) 466118

Ref: 2009/163

Abingdon - Drayton Road - Waiting and Loading Restrictions/Prohibition

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary works

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Ref: 2009/164

Contingency Planning for Diversions

To approve Contingency Plans for A44, A420, Oxford ring-road (A40, A4142, A423 and A34) diversion routes. Also A34 Tactical Diversion Routes to be noted for information

Decision Maker and Target Date: Transport Decision Committee, 26 November

2009

Consultations: County Councillors and external, Parish Councillors to be held

late 2009. A34 Tactical Diversions consultation completed by

Highways Agency.

Report By: Head of Transport

Contact: Katherine Powley, County Network Coordinator Tel: (01865) 815342

Oxford, Marston Area - Parking Restrictions

Introduction of parking restrictions in areas outside the Marston south CPZ

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/115

Oxford, Waterways Estate - Parking Restrictions

To consider the introduction of parking restrictions on newly-adopted roads

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/113

County Speed Limit Review

To consider representations received to a consultation on published orders as part of the County Speed Limit Review

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010

Consultations: Formal consultation with public, local councillors, parish councils,

statutory bodies and local groups

Report By: Head of Transport

Contact: Mike Collins, Principal Engineer Tel: (01865) 815877 Ref: 2009/103

Wallingford - Various Roads - Waiting Restrictions

To consider making a Road Traffic Order as advertised and if so to authorise the necessary works

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Goring Heath & Whitchurch - B471 - 7.6 Tonne Weight Limit

To consider making a Road Traffic Regulation Order as advertised and if so to authorise necessary works

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Ref: 2009/167

Review of grants for community transport schemes and bodies representing people with disabilities and mobility impairments

To consider future funding (for Grovelands "shopperbus" shared taxi services; Community transport schemes run by West Oxfordshire Volunteer Link-Up; Cholsey Car Scheme and Didcot Volunteer Centre Transport for All

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010

Consultations: Appropriate parish councils and parish transport representatives,

organisations representing people with disabilities and Transport

for All. Additional E&E staff will be selected for comments

regarding the future for Transport for All

Report By: Head of Transport

Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865)

815585 Ref: 2009/171

Abingdon Town Centre (Various Roads) 20mph Speed Limit

Report on results of public consultation to introduce a 20mph speed limit on various roads in Abingdon Town Centre and seek approval to proceed to the making of and introduction of the necessary traffic regulation order

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010

Consultations: Yes. To be undertaken with frontages to the proposals.

emergency services, local councils and councillors, disability user groups and other as appropriate during October 2010. Also

includes press and street notices.

Report By: Head of Transport

Contact: Andy Warren, Senior Engineer Tel: (01865) 815835 Ref: 2009/176

Thornhill Park & Ride

Approval to proceed with planning application. Approval to proceed with parking management

Decision Maker and Target Date: Transport Decision Committee, 7 January 2010 Consultations: Alternative sites consultation undertaken with stakeholders only –

February 2008

Report By: Head of Transport

Contact: Paul Fermer, Senior Transport Planner Tel: (01865) 815764

Ref: 2009/196

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Transport Decision Committee, 11 February

2010

Consultations: Local community via Public Notices; directly with emergency

services and other stakeholders.

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/043

Henley, Watlington & Thame - Amendments to Waiting Restrictions and Alterations to Discounted Fixed Penalty Charge

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary work

Decision Maker and Target Date: Transport Decision Committee, 11 February

2010

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

Ref: 2009/168

Grove - Main Street and Denchworth Road - Prohibition of Waiting

To consider making a Road Traffic Regulation Order as advertised and if so to authorise the necessary works

Decision Maker and Target Date: Transport Decision Committee, 11 February

2010

Consultations: Statutory public consultation

Report By: Head of Transport

Contact: Malcolm Bowler, Senior Traffic Technician Tel: (01235) 466119

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Disability Equality Scheme

To agree a revised Disability Equality Scheme in accordance with the Disability Discrimination Act 2005.

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: We will consult individuals and organisations as appropriate

Report By: Assistant Chief Executive (Strategy)

Contact: Adrian Harper-Smith, Corporate Strategies Manager Tel: (01865)

810179 Ref: 2009/195

Oxfordshire Fire and Rescue Service Annual Response Standards Report

To report on the emergency response standards achieved for the year 2008/09.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger

Communities, 30 November 2009

Consultations: Safer & Stronger Communities Scrutiny Committee – 26 October

2009

Report By: Head of Community Safety & Chief Fire Officer

Contact: Martin Crapper, Community Safety Service Delivery Manager Tel:

(01865) 852171 Ref: 2009/186

IRMP Action Plan - final

To agree the final IRMP action plan 2010/11

Decision Maker and Target Date: Cabinet, 16 February 2010

Consultations:

Report By: Head of Community Safety & Chief Fire Officer

Contact: Martin Crapper, Community Safety Service Delivery Manager Tel:

(01865) 852171 Ref: 2009/151